

Corporate Key Performance Indicators
Performance as at 31st December 2016

KEY - Direction of Travel Icons:

↑✓	Performance is improving or on target
↓✓	Performance is improving or on target
↑	Small deterioration in performance / slightly off target
↓	
↔	No change
↑✘	Performance is deteriorating or off target
↓✘	

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT (13/14 v 15/16)	2016/17				Outturn 2016/17	Target 2016/17	Direction of Travel		Notes	Dept	
						Q1	Q2	Q3	Q4			Against Previous	Against Target			
Cabinet Secretary (Health)	Cllr Cross	n/a (measured differently)	5.75%	6.3%	↑✓	5.7%	5%	6.1% (66/1079)			8%	↑✓	↓	6.1% compared with 5.4% in Q3 2015/16	PH	
	Cllr Cross	n/a (measured differently)	51.22%	44.7%	↓✘	51.2%	55.5%	55% (132/240)			55%	↑✓	↑✓	55% compared with 39.5% in Q3 2015/16	PH	
	Cllr Cross	% of successful completions of alcohol treatment	54.6%	44.5%	45.5%	↓✘	44.6%	42.1%	36.7% (165/450)			60%	↓✘	↓✘	36.7% compared with 44% in Q3 2015/16. Please see App B - Exception Reports for more details.	PH
	Cllr Cross	Smoking prevalence in adults aged 18 or over	29.47%	26.5%	26.93%	↓✓	A	A	A			25%	Annual			PH
	Cllr Cross	Smoking status at the time of delivery	30.84%	27.48%	27.19%	↓✓	A	A	A			25% or less by end of 2017	Annual			PH
	Cllr Cross	Prevalence of excess weight in Reception children (4-5 years)	25.54%	26.79%	25.72%	↑	A	A	A			< 25%	Annual			PH
	Cllr Cross	Prevalence of excess weight in Year 6 children (10-11 years)	34.72%	35.67%	37.98%	↑✘	A	A	A			< 37.98%	Annual			PH
	Cllr Cross	% take up of NHS Health Checks per year amongst the eligible population (aged 40-74)	76.08%	73.14%	52%	↓✘	A	A	A			Increase on last year	Annual			PH